

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

June 20, 2011

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

Mayor Michael D. Antonovich

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Don Knabe

From:

William T Fujioka

**Chief Executive Officer** 

RESPONSE TO BOARD MOTION TO DEFER CONSOLIDATION OF THE DEPARTMENT OF CONSUMER AFFAIRS AND TO IDENTIFY ALTERNATIVE CURTAILMENT PROPOSALS

On April 19, 2011, on a motion by Supervisor Yaroslavsky, your Board instructed the Chief Executive Officer to:

- 1) Defer the consolidation of the Department of Consumer Affairs (DCA) into the Department of Community and Senior Services; and
- 2) Report back to the Board in June 2011, with the identification of \$346,000 in other offsetting curtailments (in addition to the \$164,000 in curtailments already included in the budget), as an alternative to the consolidation proposal.

Our Office met with DCA to review the Department's recommendations to offset curtailments as an alternative to consolidation. DCA proposes three program enhancements to be financed using qualifying one-time Cy Pres funding and the shift of five existing budgeted positions. The enhancements include:

- Real Estate Fraud counseling:
- Consumer Protection from fraudulent debt collectors; and
- Foster Youth Identity Theft.

Each Supervisor June 20, 2011 Page 2

Based on our review, the Department's proposal to use one-time Cy Pres funding as an alternative to consolidation is feasible. As a result, this Office is rescinding the recommended consolidation and will submit this change to your Board for approval as part of the fiscal year 2011-12 Final Changes budget package.

If you have any questions, please have your staff contact Ellen Sandt, Deputy Chief Executive Officer at (213) 974-1186 or via email at <a href="mailto:esandt@ceo.lacounty.gov">esandt@ceo.lacounty.gov</a>.

WTF:EFS GS:BM:cg

c: Executive Office, Board of Supervisors
County Counsel
Community and Senior Services
Consumer Affairs

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